

Pupil Premium Grant**Heronswood Primary School Pupil Premium Allocation**

The Pupil Premium is allocated to schools for children of statutory school age from low income families who are known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings and to children who have been looked after continuously for more than six months and to children whose parents are currently serving in the armed forces.

From the 2012-2013 financial year this included pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However they will be held accountable for how the additional funding to support pupils from low- income families is spent. We are requested to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

Overview of Spending Pupil Premium 2016-2017 Allocation £ 108 240 + carry forward from 2015-2016 £13 134 Total £ 121 374 Pupil Premium Spending Plan (April 2016-March 2017)		
Activity	Amount Allocated	Actual Spend
Pupil Progress Meetings for all PP children (88) ➤ 1 hour per class teacher per half term = 2 days cover each half term ➤ Supply cover £275 x 12 days ➤ LW to Lead	£ 2 600 £ 3 300	£ 3 300 £ 4 141
Half Termly Data Analysis of PP children ➤ 1 day per half term ➤ 6 days per year ➤ LW to lead	£ 1 650	£ 1 680
Half Termly TA Training for Intervention Programmes ➤ TA release time 1 hour per session ➤ 6 x 1 hour sessions for 12 TA's ➤ LW to lead	£ 806 £ 1 650	£ 806 £ 1 680
Additional Phonics Resources to Support PP Children ➤ Resources to support teaching of phonics in EYFS ➤ Phonics books for YR children – Dandelion Books ➤ Resources to support teaching of phonics in Key Stage 1	£ 1 000	£ 400
Additional Resources for Speech and Language to Support PP Children ➤ Resources to enhance the development of Speech and Language ○ Speech and Language Books ○ Speech and Language Programmes	£ 500	£ 602
Additional Computing Resources to Support PP Children ➤ Phonics Play – Website subscription fee – Key Stage 1 ➤ Letter Join – Website subscription fee – Key Stage 1 and Year 3 ➤ Bug Club and Phonics Bug – Website subscription fee – Key Stage ➤ Purple Mash-Subscription Fee, Rapid Read-Subscription Fee ➤ Education City + Home Access subscription Fee ➤ Espresso, Coding - Subscription Fee	£ 7 000	£ 5 018
Relax Kids Sessions for PP Children from Y1 to Y6 ➤ 1 x Teacher 3 ½ hours per week (all year)	£ 15 200	£ 6 000

<ul style="list-style-type: none"> ○ Small group sessions ○ Mindfulness and relaxation techniques for children 		
Focused Intervention with PP children in YR <ul style="list-style-type: none"> ➤ Small group social and emotion development ➤ Speech and Language Development ➤ Gross and Fine Motor Development ➤ 1x TA, 2 hours per week (all year) 	£ 700	£ 1 886
Focused Intervention with PP children in Y1 <ul style="list-style-type: none"> ➤ Small group social and emotion development ➤ Targeted phonics, maths, reading and writing catch up ➤ 2x TA's, 3 hours per week (all year) 	£ 2 650	£ 7 100
Focused Intervention with PP children in Y2-Y6 <ul style="list-style-type: none"> ➤ Specifically identified targeted intervention groups including Black Sheep Narrative, Smart Moves, LOLA ➤ 9x TA's, 3 hours per week (all year) 	£ 11 500	£ 11 500
Speech and Language Training – NHS Speech and Language Team <ul style="list-style-type: none"> ➤ 12 month programme – ½ day per week <ul style="list-style-type: none"> ○ Training for staff – teachers and TA ○ Interventions for PP children 	£ 5 000	£ 5 833
Focused Speech and Language Interventions for PP children in YR-Y3 <ul style="list-style-type: none"> ➤ 1 x Teaching Assistant <ul style="list-style-type: none"> ○ 6 hours per week (all year) 	£ 2 450	£ 0
Support for Vulnerable PP Children and their Families <ul style="list-style-type: none"> ➤ 1x Teaching Assistant <ul style="list-style-type: none"> ○ 20 hours per week (all year) 	£ 11 782	£ 13 320
Additional Provision to Support PP Children in School <ul style="list-style-type: none"> ➤ School Uniform Grant <ul style="list-style-type: none"> ○ £25 per child (£200 max spend) ➤ Attendance Awards and Rewards <ul style="list-style-type: none"> ○ Badges, certificates, prizes 	£ 200	£ 0
Before School Additional Classes for PP Children <ul style="list-style-type: none"> ➤ 1 x TA 3 hours per week <ul style="list-style-type: none"> ○ September -May ○ 3 x 1 hour sessions 	£ 1 100	£ 1 295
Lunch Time Support Group for PP Children <ul style="list-style-type: none"> ➤ 1 x TA 5 hours per week <ul style="list-style-type: none"> ○ Shared lunch in a small group ○ Structured lunchtime activities with an adult 	£ 1 900	£ 752
Support Payments for Swimming Lessons <ul style="list-style-type: none"> ➤ £22 per child x 1 Term ➤ 5 PP children 	£ 110	£ 110
Specific Intervention for PP Children with SEN Needs <ul style="list-style-type: none"> ➤ Assistant Head Teacher <ul style="list-style-type: none"> ○ April 2016-March 2017 ○ Support class teachers with IPM's ○ Support TA's with intervention groups ○ 2x TA's 	£ 32 808	£ 32 808
Pupil Premium Teacher <ul style="list-style-type: none"> ➤ Organise, run, and review before and after school clubs ➤ Organise, run and review intervention groups during school day 	£ 6 895	£ 17 466

HERONSWOOD PRIMARY SCHOOL

Pupil Premium 2016-2017

<ul style="list-style-type: none">➤ Monitor and review PP provision across school<ul style="list-style-type: none">○ Action Plan○ Data capture and analysis○ Review cycle○ Evidence of impact		
Total	£ 119 786	£122 988