

Pupil Premium Grant

Heronswood Primary School Pupil Premium Allocation

The Pupil Premium is allocated to schools for children of statutory school age from low income families who are known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings and to children who have been looked after continuously for more than six months and to children whose parents are currently serving in the armed forces.

From the 2012-2013 financial year this included pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However we will be held accountable for how we used the additional funding to support pupils from low- income families. We are requested to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

Overview of Spending Pupil Premium 2015-2016 Initial Allocation £ 108,240 **Actual Allocation £ 109 560**

Pupil Premium Spending (April 2015-March 2016)		
Activity	Amount Allocated	Actual Spend
Pupil Progress Meetings for all PP children (83) 1 hour per class teacher per half term = 2 days cover each half term Supply cover £350 x 12 days LW to Lead	£ 3 000 £ 4 160	£ 5 844
Half Termly Data Analysis of PP children 1 day per half term 6 days per year LW to lead	£ 1 200 £ 2 080	£ 3 228
Half Termly TA Training for Intervention Programmes TA release time 1 hour per session 6 x 1 hour sessions for 12 TA's LW to lead	£ 1 262 £ 4 000	£ 2 433
Additional Phonics Resources to Support PP Children Resources to support teaching of phonics in EYFS Resources to support teaching of phonics in Key Stage 1 Resources to support catch up phonics in Key Stage 2	£ 3 000	£ 791
Additional Resources for English to Support PP Children Resources to enhance the teaching of reading and writing <ul style="list-style-type: none"> o Pre-cursive resources o Dyslexia friendly books 	£ 1 500	£ -
Additional Resources for Maths to Support PP Children Resources to enhance the teaching of number and maths <ul style="list-style-type: none"> o Numicon class sets and individuals sets • Numicon extra ones and tens • Numicon boards and pegs • Numicon posters, banners and number lines • Dienes ones, tens and hundreds • Sorting bowls • Counting objects; beads, teddies, cars, dinosaurs 	£ 4 000	£ 3 613
Additional Computing Resources to Support PP Children <ul style="list-style-type: none"> ➤ Resources to enhance the teaching of reading, writing & maths • Tablets • Bug Club Subscription • Education city • Espresso 	£ 3 500	£ 9 584

Focused Intervention with PP children in YR Small group social and emotion development Speech and Language Development Gross and Fine Motor development 1x TA, 2 hours per week (all year)	£ 1 500	£ 817
Focused Intervention with PP children in Y1 Small group social and emotion development Targeted phonics, maths, reading and writing catch up 2x TA's, 3 hours per week (all year)	£ 4 000	£ 2 303
Focused Intervention with PP children in Y2-Y6 Specifically identified targeted intervention groups including Black Sheep Narrative, Smart Moves, LOLA 8 x TA's, 3 hours per week (all year)	£ 17 000	£ 7 996
Support for Vulnerable PP Children and their Families 1x TA 17.5 hours per week (all year)	£ 10 249	£ 11 782
Additional Provision to Support PP Children to Ensure Emotionally Ready to Learn <ul style="list-style-type: none"> School Uniform Grant (£25 per child (£500 max spend) Attendance Awards and Rewards badges, certificates, prizes Relax Kids 	£ 200 £ 200	£ 1 357
Before School Additional Classes for PP Children 10 weeks (January-March) 3 x 1 hour sessions YS	£ 6060	£ 1 047
Support Payments for Swimming Lessons £22 per child per term = £66 per year 5 PP children	£ 330	£ 154
Specific Intervention for PP Catch up and Booster Classes AH from April 2015-March 2016	£ 35 400	£ 32 578
Intervention for PP children with SEN needs To support Teachers/Teaching Assistants and Children	£ 5 600	£ 9 165
Total	£ 108 241	£ 96 426
Underspend to Carry Forward 2016/17		£ 13 134
Total		£109 560

